

Brief Note on PM (Poshan)
(Manipur)

1. **Approved outlay** by Programme Approval Board (PAB-PM POSHAN) for the Year 2021-22 is Rs.3038.03 Lakh (including Summer Vacation Budget of Rs.199.77 Lacs). Central Govt. has already released of Ad-hoc and Balance of First instalment of Central Assistance for Rs. 1678.74 Lacs to the Govt. of **Manipur**. Further, an amount of Rs. 194.27 lakh was lying as unspent balance. The same was re-validated to be utilized during 2021-22.
2. **Releases and expenditure under PM (Poshan) Scheme to Manipur**

(Rs. in Lacs)

Year	Funds Allocated / Released	Expenditure/ Release	%Expenditure /Release
2015-16	2706.72	2806.17	103%
2016-17	2771.80	2691.66	97%
2017-18	2738.22	2479.76	91%
2018-19	2381.95	2413.21	101%
2019-20	2538.34	2454.47	97%
2020-21	3004.74	1676.12	56%
2020-21	3004.74	4057.46	135% *
2021-22	3038.02 #	1873.01 **	62%

(# Central Share including unspent balance)

3. **Coverage of children against enrolment :**

Year	Enrolment			Coverage			% Coverage		
	Pry	U. Pry	Total	Pry	U. Pry	Total	Pry	U. Pry	Total
2015-16	181360	46803	228163	148221	38434	186655	82%	82%	82%
2016-17	166810	44376	211186	140606	37688	178294	84%	85%	84%
2017-18	145179	41325	186504	121595	33979	155574	84%	82%	83%
2018-19	132585	38584	171169	114984	32693	147677	87%	85%	86%
2019-20	132893	37501	170394	114518	32530	147048	86%	87%	86%
2020-21	127916	37101	165017	123016	36182	159198	96%	98%	96%

Sources : As per AWP&B – 2021-22

4. **Challenges in implementation of PM (Poshan) Scheme in Manipur**

- I. Delay of more than 8 months in release of funds from State to school.
- II. No Separate PM (Poshan) Directorate Exist in State.
- III. Very slow progress in construction of kitchen cum stores (only 37% constructed).
(1370 KS for Rs.2147.49 Lacs sanctioned in 2010-11 Not yet completed)
- IV. No Health Check-up / WIFS distribution to children under Rashtriya Bal Swasthya Karyakram.
- V. Social Audit not conducted in any of the district.
- VI. State has not conducted testing of food samples.
- VII. No dedicated Person available at Block / District level to implement and monitor the PM (Poshan) Scheme in day to day basis.

5. Best Practices being followed in the State for effective implementation of the scheme:-

- I. Participation by the Mothers / Parents/ Community members in implementation of the scheme.

6. Pending Issues:

- i. 2nd and final instalment could not be released to the State Government as proposal for balance of 1st instalment was received at the fag end of the year 2021-22. The amount of Rs. 1022.96 lakh was released as balance of 1st instalment and FSA during summer vacation for the year 2021-22. Further, it may be stated that the proposal for committed liability has still not been received by the State Government. The same would be considered only after due State share is released on PFMS.
